

R	P	Sponsor/Title	Request	Recommend	Cum Total	Decline Bal	Notes	
13	33	MBOGC Southern District Orphaned Lease Battery Site Restoration	200,000	200,000	3,264,782	2,076,887	EXHIBIT DATE Jan 21, 2011 HR 7	
14	34	Shelby Shelby Refinery	300,000	300,000	3,564,782	1,776,887		
15	36	Missoula Co Ninemile Creek Mining District - Phase II	228,345	228,345	3,793,127	1,548,542		
16	38	MDEQ Zortman & Landusky-Source Control Prioritization & Feas Eval	300,000	300,000	4,093,127	1,248,542		
17	40	Missoula, City of Missoula Sawmill Site Wood Reclamation	300,000	300,000	4,393,127	948,542		
18	42	Butte-Silver Bow Co Butte Mining Dist: Reclamation & Protection Project (Phase III)	300,000	300,000	4,693,127	648,542		
19	44	Fergus Co Road Department Pentachlorophenol "Penta" Cleanup	300,000	300,000	4,993,127	348,542		
20	46	Meagher Co CD Thomas Creek Placer	162,797	162,797	5,155,924	185,745		
21	48	MDEQ Beal Pit Run On Controls, Pond Removal	300,000	300,000	5,455,924	(114,255)		
22	51	Crow Tribe of Indians Big Horn River Restoration	300,000	300,000	5,755,924	(414,255)		
23	53	Richland Co CD Lower Yellowstone River Bank Restoration	293,078	293,078	6,049,002	(707,333)		
Projects below this line are recommended only with available funding.								
24	55	MDEQ Landusky Mine - Clarifier Construction	300,000	300,000	6,349,002			
25	57	MFWP Impacts of Energy Devel & Leasing Stips on Mule Deer Hab Selc, Dist. & Pod Dynamics	300,000	300,000	6,649,002			
26	60	Anaconda-Deerlodge Co Anaconda Superfund Remediation Trails Program	300,000	300,000	6,949,002			
Projects below this line are not recommended for funding								
62		Cascade Co CD (withdrawn) Whitmore Ravine Erosion Control Project Coordinator	253,000	0	6,949,002			
64		Cascade Co CD Whitmore Ravine Erosion Control & Storm Drainage, Phase 1	300,000	0	6,949,002			
66		Powder River CD Predevelopment Hydrology Determination for the Proposed Otter Creek Coal Mine Within the Regional Framework	239,496	0	6,949,002			
Total R&D Grants Requested/Recommended			\$3,048,371	\$2,255,875				
					Estimated Ending Fund Balance (6/30/2013)	(\$707,333)		

Reclamation and Development Grants (RDGP) - 02577
2013 Biennium

Estimated Beginning Fund Balance (7/1/2011)					\$749,484
Revenue Projections					
RIT Interest Earnings					\$7,000,000
Resource Indemnity & Groundwater Tax					818,172
Oil and Natural Gas Tax					4,513,513
Excess Coal Tax Proceeds					250,000
Loan Re-payment					500
Administrative Fees					<u>20,000</u>
2013 Biennium Revenues					
HB 6 Proposed Appropriations					12,602,185
HB 7 Proposed Appropriations					(7,210,000)
Project Planning					<u>(800,000)</u>
Balance Available for Grants					\$5,341,669

R	P	Sponsor/Title	Request	Recommend	Cum Total	Decline Bal	Notes
1	8	MBOGC	\$300,000	\$300,000	\$300,000	\$5,041,669	
2	8	East District Orph Well Plug & Abandonment & Site Restor					
		MBOGC	300,000	300,000	600,000	4,741,669	
3	10	North/East Dist Orph Well Plug & Abandonment & Site Restor					
		Ruby Valley CD	300,000	300,000	900,000	4,441,669	
4	14	Alder Gulch - Phase I Improvements					
		MDEQ	300,000	300,000	1,200,000	4,141,669	
5	16	Forest Rose Mine & Mill Site Reclamation					
		MDEQ	300,000	300,000	1,500,000	3,841,669	
6	18	Lily/Orphan Boy Mine Reclamation					
		Sanders Co	300,000	300,000	1,800,000	3,541,669	
7	21	Mang Aquatic Inv Plant Species to Protect MT's Water Res					
		MFWP	300,000	300,000	2,100,000	3,241,669	
8	24	Big Spring Creek PCB Remediation					
		MDNRC	250,000	250,000	2,350,000	2,991,669	
9	26	St. Mary & Milk River Basins Water Management Initiative					
		MDEQ	300,000	300,000	2,650,000	2,691,669	
10	28	Sand Coulee Public Water Supply System Restoration					
		Pondera Co	100,000	100,000	2,750,000	2,591,669	
11	30	Pondera County Oil & Gas Well Plug & Abandon Project					
		Teton Co	60,000	60,000	2,810,000	2,531,669	
12	32	Teton County Oil & Gas Well Plug & Ab&on					
		Fort Peck Tribes	254,782	254,782	3,064,782	2,276,887	
		Reclamation of Philip Red Eagle 2-25 Salt Water Disposal Well					

Prepared by Cathy Duncan

1/20/2011

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